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Draft common country programme document for Cape Verde (2006-2010)

Addendum

UNDP results matrix

Summary

This addendum to the draft common country programme document for Cape Verde contains the results of matrices which refer solely to the UNDP portion of the common country programme.

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Agency-specific results matrix: UNDP

Country programme impacts	*Country programme outcomes/outputs*		*Outcome indicators*	*Role of partners*	*Resource estimates (United States dollars)*
	Programme/project	*Outputs*			
Democratic governance					
National priority: Promote good governance, strengthen effectiveness and ensure equity so that Cape Verde can continue its progress towards sustainable levels of development.					
UNDAF impact: National institutions enforce policies based on a human rights- and equity-based approach in order to ensure good governance and enable the country to graduate from the group of least developed countries (LDC).					
1. Institutions and population groups define and implement appropriate strategies to consolidate socio-economic gains in the context of the country's graduation from the group of least developed countries (LDC)	1. Programme to support the country's strategy for smooth transition from the LDC group	1.1. Capacities of national institutions responsible for implementing the strategy for LDC graduation are strengthened and appropriate resources are mobilized (organization of sectoral round tables, international negotiation, sharing of experience).	Number of agreements negotiated Resources mobilized Staffing enhanced	United Nations agencies, United Nations Conference on Trade and Development: financial and/or technical support DGCI: executing agency NGOs/CSOs: implementing agencies Netherlands, World Bank, EU, IMF, ADB: budgetary aid and technical support	TRAC: 400 000 DSS: 150 000 Cost-sharing arrangements: 800 000 TTF-DG: 100 000
		1.2. Capacities for management and coordination of international aid and awareness of new resource transfer modalities are strengthened.	Rate of implementation of aid according to new transfer modalities Proportion of budgetary aid in country assistance	Portugal, Luxembourg, USA (MCA): various financing (cost-sharing and/or parallel financing arrangements)	
		1.3. The strategy for communication on the outcome of transition is established.	Number of communications produced		

Country programme impacts	*Country programme outcomes/outputs*		*Outcome indicators*	*Role of partners*	*Resource estimates (United States dollars)*
	Programme/project	*Outputs*			
	2. Programme to support major State reforms and capacity-building in public bodies	2.1. The country's public administration responds more effectively to citizens' needs (capacity-building, civic centres).	Degree of citizen satisfaction in relation to the functioning of State institutions Level of implementation of State reforms	United Nations agencies: financial and/or technical support DGCI, DGAP, National Assembly, DGAE, CNE: executing agencies NGOs/CSOs: implementing agencies Luxembourg, Portugal, EU, USA, Austria, France, ADB: various financing (cost-sharing and/or parallel financing arrangements)	TRAC: 250 000 Cost-sharing arrangements: 150 000 TTF-DG: 100 000
		2.2 The Parliament is closer to citizens and works more effectively in its legislative activities and the monitoring of Government actions.	Number of draft laws adopted Frequency of parliamentary questions to Government on topical matters		
		2.3. The strengthened electoral system and processes become more participatory.	Rate of participation in elections		
2. National institutions ensure application of gender equality and equity in the political, economic, social and cultural fields	3. Programme to support the promotion of decentralized authorities and local governance	3.1. Management capacities of local communities are strengthened.	Number of local government officials trained	United Nations agencies, UNODC, IFAD: financial and/or technical support DGCI, DGAL, CNDH, CCCD, POP, PJ, Ministry of Defence, MAI: executing agencies NGOs/CSOs, municipalities: implementing agencies EU, Austria, France, Portugal: various financing	TRAC: 200 000 Cost-sharing arrangements: 100 000 TTF-DG: 100 000
		3.2. Allocation of municipal budgetary resources and monitoring of their use are conducted with citizen participation in order to enhance spending in social sectors and those related to childhood	Percentage of the budget allocated to social sectors approved by the municipal council Rate of spending in municipal budgets allocated to the social sector		

Country programme impacts	*Country programme outcomes/outputs*		*Outcome indicators*	*Role of partners*	*Resource estimates (United States dollars)*
	Programme/project	*Outputs*			
	4. Programme to support strengthening of the rule of law, protection of the security of persons and goods, gender equity and the defence of citizens' fundamental rights	4.1. Strengthening of the capacities of national institutions responsible for combating drug abuse and ensuring the security of persons and goods.	Variation in the crime rate Number of anti-drug trafficking operations carried out		TRAC: 350 000 DSS: 50 000 Cost-sharing arrangements: 250 000
		4.2. Strengthening of the capacities of the State and civil society for the promotion and protection of human rights.	Degree of citizen satisfaction in relation to the protection of their rights		
		4.3. Development and strengthening of the capacities of national institutions responsible for implementing the National Gender Equity and Equality Plan.	Gender-adjusted Human Development Index (HDI)		
		4.4. Application of the legal framework in order to better satisfy demand for gender equity and equality.	Gender-related laws adopted and implemented		
3. National institutions promote development of the information society throughout the country	5. Programme to support national strategy on information and communication technology for development	5.1. Strengthening of the capacities of national institutions responsible for implementing the national e-governance plan.	Level of implementation of the national e-governance plan.	United Nations agencies, ITU: financial and/or technical support DGCI, NOSI, ICT, MIT, INE: executing agencies	TRAC: 250 000 Cost-sharing arrangements: 100 000 TTF-DG: 100 000

Country programme impacts	Country programme outcomes/outputs: Programme/project	Country programme outcomes/outputs: Outputs	Outcome indicators	Role of partners	Resource estimates (United States dollars)
		5.2. Development of education and information programmes for the new information and communication technologies (NICTs)	Level of popular information and education on NICTs	NGOs/CSOs: implementing agencies EU, Austria, France: various financing	

Country programme impacts	*Country programme outcomes/outputs*		*Outcome indicators*	*Role of partners*	*Resource estimates (United States dollars)*
	Programme/project	*Outputs*			
Combating poverty					
National priority: Reducing extreme poverty and hunger; promoting socio-economic rights to combat hunger (PRSP).					
UNDAF impact: The most vulnerable communities are included and are parties to the country's socio-economic development process.					
1. The most vulnerable population groups are integrated into development mechanisms through appropriate policies and programmes	1. Programme to support strategies for national development, poverty reduction and the achievement of the Millennium Development Goals (MDGs).	1.1. The PRSP/MDG monitoring system and the national statistical system are operational. 1.2. Updating and review of the PRSP. 1.3. Adoption of policies to facilitate improved access to basic commodities.	Output monitoring and assessment reports. PRSP updated/reviewed. Number of legislative measures for access to basic infrastructures and food products. Rate of access to micro-credit (gender/locality). Number of legal provisions to improve access to land for the poor. Number of persons receiving training (gender/age/locality). Number of projects implemented by a pool of associations, and number of volunteers in community organizations.	United Nations agencies: financial and/or technical support. DGCI, DGP, INE: executing agencies. Chamber of Commerce, municipalities, producers' associations: implementing agencies. World Bank, ADB: various financing.	TRAC: 110 000 Cost-sharing arrangements: 200 000 TTF-P: 150 000
	2. Programme to strengthen the participation of vulnerable population groups in economic development.	2.1. The national micro-credit system is functional. 2.2. Policies on land access strategy are implemented. 2.3. Improving access to the labour market for the poorest population groups. 2.4. Improved capacities for involvement in economic development for community and volunteer organizations.		United Nations agencies, ILO: financial and/or technical support. MTS, DGAEA, ME, IEFP, DGDT: executing agencies. NGOs/CSOs, Micro-credit Federation: implementing agencies. Austria, Portugal, USA (MCA), ADB, ACBF: various financing.	TRAC: 325 000 Cost-sharing arrangements: 20 000 TTF-P: 150 000

Country programme impacts	*Country programme outcomes/outputs*		*Outcome indicators*	*Role of partners*	*Resource estimates (United States dollars)*
	Programme/project	*Outputs*			
2. National and international institutions ensure the application of policies to improve national productivity.	3. Programme to strengthen private-sector involvement in the economy.	3.1. Implementation of policies to promote activities in favour of vulnerable population groups in the agriculture and fisheries sector, light industry, tourism, handicrafts and traditional skills.	Rate of creation of micro-activities and entrepreneurship.	United Nations agencies, FAO, ILO: financial and/or technical support. MAAP/DGDT/DGI: executing agencies. NGOs/CSOs, Chamber of Commerce: implementing agencies. EU, USA, business development services: various financing.	TRAC: 400 000 Cost-sharing arrangements: 300 000 TTF-P: 150 000
		3.4. Strengthening of the private sector's institutional and human capacities for involvement in the economy.	Number of training courses conducted.		

Country programme impacts	*Country programme outcomes/outputs*		*Outcome indicators*	*Role of partners*	*Resource estimates (United States dollars)*
	Programme/project	*Outputs*			
Environment and natural resources					
National priority: To develop infrastructure, promote land use and protect the environment.					
UNDAF outcome: Population groups and national institutions are stakeholders in the sustainable management of the environment and enforce the principles of conservation of natural resources.					
1. National institutions implement strategic and legal frameworks as well as environmental monitoring and management mechanisms.	1. Programme for monitoring of information and capacity-building in environmental management.	1.1 National reports on the Rio Conventions are drafted and disseminated.	Number of national reports on the developed conventions.	United Nations agencies, FAO, GEF, UNEP, UNCCD: financial and/or technical support	TRAC: 250 000
		1.2 The environmental information and monitoring system is operational.	Information and monitoring system available.	MAAP, DGA: executing agent	Cost-sharing arrangements: 200 000
		1.3 National capacities for environmental management are developed according to an action plan aligned with the second national environmental action plan (PANA II).	Number of national frameworks for institutions and community associations trained in environmental management.	NGOs/CSOs, INIDA ANMCV: implementing agents Netherlands, Austria, France, EU, US, KfW, WWF, IUCN: various funding	Other: 550 000 (GEF)

Country programme impacts	*Country programme outcomes/outputs*		*Outcome indicators*	*Role of partners*	*Resource estimates (United States dollars)*
	Programme/project	*Outputs*			
2. Inhabitants are involved in the protection and management of natural resources as part of the national heritage and a source of economic development.	2. Programme for implementation of environmental conventions.	2.1 The national action plan for Cape Verde's adaptation to climate change is drafted and implemented.	National action plan for Cape Verde's adaptation to climate change available.	United Nations agencies, FAO, GEF, UNEP, DDC, UNESCO: financial and/or technical support	TRAC: 500 000 Cost-sharing arrangements: 650 000 Government cost-sharing arrangements: 1 700 000 Other: 4 650 000 (GEF and DDC)
		2.2 Communities master and apply terrestrial and marine biodiversity management tools.	Number of community members who have mastered and apply terrestrial and marine biodiversity tools.	MAAP, DGA, DGASP: executing agents NGOs/SCOs, INIDA, INDP, INERF: implementing agents	
		2.3 Communities master and apply desertification control techniques.	Number of community members who have mastered and apply desertification control techniques.	Netherlands, Austria, France, EU, US, KfW, WWF, IUCN: funding of various kinds	
3. National institutions and civil society ensure environmental disaster preventive management and response.	3. Programme of sustainable environmental conservation through access to microcredits.	3.1 Young volunteers contribute to job creation and poverty reduction through the implementation of environmentally-related activities.	Number of jobs created by young volunteers.	United Nations agencies, FAO, GEF, DDC, UNESCO, UNCCD: financial and/or technical support MAAP, DGA, DGASP: executing agents	TRAC: 200 000 Cost-sharing arrangements: 250 000 Other: UNCCD: 100 000 UNV: 100 000 GEF: 300 000
		3.2 Communities apply tools for sustainable natural resource use through access to small grants.	Number of grants given. Number of community members who apply tools for sustainable use of natural resources.	NGOs/CSOs, INIDA, INERF: implementing agents Netherlands, Austria, France, EU, USA, KfW, WWF, IUCN: funding of various kinds	

Country programme impacts	*Country programme outcomes/outputs*		*Outcome indicators*	*Role of partners*	*Resource estimates (United States dollars)*
	Programme/project	*Outputs*			
	4. Environmental disaster prevention and response programme (recurrent drought, desertification, migratory desert locusts, voicanic eruptions, tsunamis).	4.1 Strategic disaster prevention and response plans developed and implemented. 4.2 National disaster response institutions are strengthened. 4.3 A risk and vulnerability map is established.	Number of local strategic environmental disaster prevention and response plans developed and implemented. Available local early-warning plans. Available risk and vulnerability maps.	United Nations agencies, FAO, OCHA, WMO: financial and/or technical support MAAP, Ministry of Defence, social welfare services: executing agents NGOs/CSOs, INGRH, ANMCV: implementing agents Netherlands, Portugal, CILSS: various funding	TRAC 1.1.3: 500 000 Cost-sharing arrangement: 500 000 Japan Luxembourg

Country programme impacts	*Country programme outcomes/outputs*				*Resource estimates (United States dollars)*
	Programme/project	*Outputs*	*Outcome indicators*	*Role of partners*	
Human capital					
National priority: To develop human capital and guide the education and vocational training system towards priority areas of development.					
UNDAF outcome: National and municipal institutions and civil society ensure the integration of the right to socio-economic inclusion for population groups in the context of the country's social and demographic transition.					
1. The most vulnerable sectors of the population enjoy the right to access to quality education and health services. **2. National institutions ensure implementation and monitoring of progress on the achievement of human rights related to basic social services.** **3. National institutions and civil society are enhanced to combat the HIV/AIDS epidemic effectively.**	1. Education and health system modernization and expansion programme.	1.1 The quality and sustainability of the national adult vocational training and literacy system is enhanced. 1.2 National institutions are supported in the implementation of an information system which helps to ensure the monitoring and evaluation of programmes and services.	Gender-specific literacy rate. Number of institutions having established a monitoring and evaluation system.	United Nations agencies, ILO: financial and/or technical support MEVRH, DGEA, MS, CCS-SIDA, INE: executing agents NGOs/CSOs, municipalities: implementing agents Austria, Portugal: various funding	Cost-sharing arrangements: 130 000

Country programme impacts	*Country programme outcomes/outputs*				
	Programme/project	*Outputs*	*Outcome indicators*	*Role of partners*	*Resource estimates (United States dollars)*
	2. Support programme for the implementation of the national strategic plan to combat HIV/AIDS.	2.1 Persons in vulnerable situations have better access to services for the prevention of STD/HIV.	Number of persons receiving assistance to prevent risks	United Nations agencies, UNAIDS: financial and/or technical support	TRAC: 140 000 Cost-sharing arrangements: 250 000 Other: Global fund: 760 000
		2.2 Care of persons living with HIV/AIDS and their families is strengthened.	Number of persons under care	MS, CCS-SIDA: executing agents NGOs/CSOs, municipalities: implementing agents	
		2.3 The participation of NGOs and civic leaders, and the private, public and political sectors is strengthened.	Changes in budgets to combat HIV/AIDS approved at the national and municipal levels	Portugal, France: various funding	
		2.4 HIV/AIDS awareness and the availability of monitoring and evaluation mechanisms are enhanced.	Rates of HIV/AIDS prevalence are known		
		2.5 The mobilization of sustainable financial and technical resources is encouraged.	Financial and technical resources mobilized		

Country programme impacts	*Country programme outcomes/outputs*		*Outcome indicators*	*Role of partners*	*Resource estimates (United States dollars)*
	Programme/project	*Outputs*			
Social welfare					
National priority: To enhance the effectiveness and sustainability of the social welfare system.					
UNDAF outcome: National and municipal institutions ensure an effective and sustainable social welfare system.					
1. Vulnerable sectors of the population, particularly children and adolescents, enjoy their right to social welfare, water and sanitation and to improved food security.	1. Social welfare effectiveness and sustainability programme.	1.1 The capacities of national, central and local institutions and civil society are strengthened to (i) enhance access to and the quality of water supply and sanitation services and (ii) improve school and community hygiene.	Coverage rate of clean drinking water and sanitation services	United Nations agencies, ILO: financial and/or technical support MTS, ISPs, IEFP: executing agents NGOs/CSOs, municipalities: implementing agents Portugal: various financing	Cost-sharing arrangements: 100 000

Grand total:	
– Governance:	**$ 3 450 000**
– Poverty:	**$ 1 805 000**
– Environment:	**$10 450 000**
– Human capital:	**$ 1 280 000**
– Social welfare:	**$ 100 000**
Grand total for the programme:	**$17 085 000**

List of abbreviations and acronyms

ACBF	African Capacity-Building Foundation
ADB	African Development Bank
AN	National Assembly
ANMCV	Associação Nacional dos Municípios Caboverdianos (National Association of Cape Verdean Municipalities)
CCA	Common country assessment
CCCD	Coordinating Commission on Drug Control
CCS-SIDA	Coordinating Committee on AIDS Prevention
CILSS	Permanent Inter-State Committee on Drought Control in the Sahel
CNDH	National Human Rights Council
CNE	National Election Council
CSO	Civil society organization
DDC	Drylands Development Centre
DGA	Directorate General for the Environment
DGAE	Directorate General for Election Support
DGAEA	Directorate General for Adult Education Support
DGAL	Directorate General for Local Administration
DGAP	Directorate General for Public Administration
DGASP	Directorate General for Agriculture, Forestry and Animal Husbandry
DGCI	Directorate General for International Cooperation
DGDT	Directorate General for Tourism Development
DGI	Directorate General for Industry
DGP	Directorate General for Planning
DRHS	Demographic and Reproductive Health Survey
DSS	Development support services
EU	European Union
FAO	Food and Agriculture Organization of the United Nations
GEF	Global Environment Facility
HIV	Human immunodeficiency virus
ICT	Information and communications technologies
IEFP	Instituto de Emprego e Formação Profissional (Minister of Employment and Vocational Training)

IFAD	International Fund for Agricultural Development
ILO	International Labour Organization
IMF	International Monetary Fund
INDP	Instituto Nacional de Desenvolvimento das Pescas (National Institute of Fishing Development)
INE	Instituto Nacional de Estatística (National Statistics Institute)
INERF	Instituto Nacional de Engenharia Rural e Floresta (National Institute of Rural Engineering and Forestry)
INGRH	Instituto Nacional de Gestão dos Recursos Hídricos (National Institute for Water Resources Management)
INIDA	Instituto Nacional de Investigação Agrária (National Institute for Agricultural Research and Development)
ISPs	Internet service providers
ITU	International Telecommunication Union
IUCN	International Union for the Conservation of Nature and Natural Resources
KfW	Kreditanstalt für Wiederaufbau
MAAP	Ministry of Environment, Agriculture and Fishing
MAI	Ministry of Internal Administration
MCA	Millennium Challenge Account
MD	Ministry of Defence
ME	Ministry of Environment
MEVRH	Ministry of Education and Human Resources
MFP	Ministry of Finance and Planning
MIT	Ministry of Infrastructure and Transport
MS	Ministry of Health
MTS	Ministry of Labour and Solidarity
NGOs/CSOs	Non-governmental and civil society organizations
NGO	Non-governmental organization
NOSI	Núcleo Operacional da Sociedade de Informação
OCHA	Office for the Coordination of Humanitarian Affairs
TRAC	Target for resource assignment from the core
TTF-DG	Thematic trust fund (democratic governance)
TTF-P	Thematic trust fund (poverty)
UN	United Nations

UNAIDS	Joint United Nations Programme on HIV/AIDS
UNCCD	United Nations Convention to Combat Desertification
UNCTAD	United Nations Conference on Trade and Development
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNODC	United Nations Office on Drugs and Crime
UNV	United Nations Volunteers
US	United States of America
WB	World Bank
WMO	World Meteorological Organization
WWF	World Wildlife Fund